

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**November 7-8, 2001
San Diego, California**

Wednesday, November 7, 2001

1:30 p.m.

**Public Transit Committee Meeting
(See Separate Agenda)**

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

**2:30 p.m.
or Immediately Following
Prior Committee Meeting**

Commission Meeting

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

6:00 p.m.

Reception with San Diego Association of Governments

Marriott San Diego Hotel & Marina
Coronado Terrace
333 West Harbor Drive
San Diego, California

7:00 p.m.

Commissioners' Dinner

Marriott San Diego Hotel & Marina
Molly's Restaurant
333 West Harbor Drive
San Diego, California

Thursday, November 8, 2001

8:30 a.m.

Commission Meeting

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		Status*	
		A	C
1.(1)	Approval of Minutes for October 3-4, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Public Transit Committee Report		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Presentation on San Diego County Local Transportation Projects and Related Growth Management Planning Efforts	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

2.1a.(1)	STIP Amendment 00S-053 – Action Programs \$2,480,000 in Regional Improvement Program (RIP) funds from Riverside County's Unprogrammed Share Balance for two new local road projects in FY 2002-03; \$638,000 to rehabilitate Pierson Boulevard; and \$1,842,000 to widen the roadway and bridge on Gene Autry Trail. The Riverside County Transportation Commission (RCTC) is requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 00S-054 – Action Programs \$1,075,000 from El Dorado County's Unprogrammed Share Balance in FY 2001-02 for the environmental phase (PA&ED) of an interchange improvements project in Placerville on Route 50. The El Dorado County Transportation Commission is requesting this amendment. (Concurrent Allocation under Item 2.5c.(1) Project #4.)	A	D



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|-------------------------------------|---|--------|
| 2.1a.(3) | STIP Amendment 00S-055 – Action
Adds \$500,000 from San Luis Obispo County's Unprogrammed Share Balance in FY 2001-02 for the design component of an existing truck climbing lane project on Route 41 in San Luis Obispo and Kern Counties. The San Luis Obispo Council of Governments (SLOCOG) is requesting this amendment. | A D |
| 2.1a.(4) | STIP Amendment 00S-056 – Action
Programs \$486,000 from Humboldt County's Unprogrammed Share Balance in FY 2003-04 for a new project on Waterfront Drive in the City of Eureka. The Eureka Non-Freeway Alternative Project Fund will contribute \$3,882,000 to this project. The Humboldt County Association of Governments (HCAG) is requesting this amendment. (Concurrent Allocation under Item 2.5g.) | A D |
| 2.1a.(5) | STIP Amendment 00S-057 – Action
Programs \$14,000,000 in Regional Improvement Program (RIP) funds from Los Angeles County's Unprogrammed Share Balance and \$35,430,000, as an Advance of Interregional Improvement Program (IIP) funds, to two existing programmed projects to construct a Grade Separation on the Pacific Coast Highway (State Route 1) in Los Angeles County. These funds are for cost increases attributed to the expansion of the scope to construct an extended grade separation at Alameda Corridor Transportation Authority (ACTA)'s main tracks, Alameda Street and San Pedro branch spur track just west of Alameda Street. The combined total cost of the two projects is \$116,162,000. In addition, this amendment adjusts funding between the two existing projects and transfers the responsible agency for the design and construction of the overall project from the City of Los Angeles to ACTA, with the Department retaining responsibility for the Right of Way activities. The Department, Alameda Corridor Transportation Authority (ACTA), the City of Los Angeles and the Los Angeles Metropolitan Transportation Authority (LACMTA) are requesting this amendment. (Concurrent Allocation under Item 2.5c.(2).) | A D |
| 2.1b. STIP Amendments for Notice | | |
| 2.1b.(1) | STIP Amendment 00S-58 – Notice
Programs \$627,000 in Regional Improvement Program (RIP) funds from San Bernardino County's Unprogrammed Share Balance to purchase and install capital equipment for the San Bernardino County Call Box Program in FYs 2002-03 and 2003-04. The San Bernardino Associated Governments (SANBAG) is requesting this amendment. | I D |
| 2.1b.(2) | STIP Amendment 00S-59 – Notice
Programs \$445,000 in Regional Improvement Program (RIP) funds from Riverside County's Unprogrammed Share Balance for two new local road projects in FYs 2001-02 and 2002-03: \$325,000 to rehabilitate Indio Boulevard within the City of Indio ; and \$120,000 to install an Electronic Interconnection of existing Traffic Signals on Sunrise Way within the City of Palm Springs. The Riverside County Transportation Commission (RCTC) is requesting this amendment. | I D |

2.1c. Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals **A C/D**
One Application for \$450,000
Resolution TA-01-16
- Project #74.4 – \$450,000, Phase 4 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. Upgrade tracks, turnouts and signals at the Fallbrook Junction.
Applicant Agency: California Department of Transportation (Caltrans)
Implementing Agency: Caltrans
- 2.1c.(2)** Traffic Congestion Relief (TCR) Application Amendment Approval **A C/D**
Four Applications; No Additional Funding
Resolution TAA-01-07, Amending Resolutions TA-01-08, TAA-01-01, and TAA-01-04
- Project #32.3 – North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata. Amend application to update project schedule. No other changes to TCR application approval of \$1,000,000 under Resolution TAA-01-04. North Coast Railroad Authority is requesting this amendment.
 - Project #32.4 – North Coast Railroad; Sub-paragraph (d) upgrade rail line to class II or III standards. Amend application to update project schedule. No other changes to TCR application approval of \$5,000,000 under Resolution TA-01-08. North Coast Railroad Authority is requesting this amendment.
 - Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects. Amend application to update project schedule. No other changes to TCR application approval of \$100,000 under Resolution TAA-01-01. North Coast Railroad Authority is requesting this amendment.
 - Project #32.9 – North Coast Railroad; Sub-paragraph (i) long term stabilization projects. Amend application to update project schedule. No other changes to TCR application approval of \$31,000,000 under Resolution TA-01-08. North Coast Railroad Authority is requesting this amendment.
- 2.1c.(3)** Traffic Congestion Relief (TCR) Application Amendment Approval **A C/D**
One Application; No Additional Funding
Resolution TAA-01-08, Amending Resolution TA-00-01
- Project #32.6 – North Coast Railroad; Sub-paragraph (f) debt reduction. Amend application to update project schedule and modify creditor list. No other changes to TCR application approval of \$10,000,000 under Resolution TA-00-01. North Coast Railroad Authority is requesting this amendment.

- 2.1c.(4)** Traffic Congestion Relief (TCR) Application Amendment Approvals **A C/D**
 One Application; No Additional Funding
 Resolution TAA-01-10, Amending Resolution TA-01-09

- Project #13 – CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo, and Santa Clara Counties. Amend application to request advance payment of \$32,386,000, revise cash flow and show an expedited schedule. No other changes to original TCR application approval of \$54,500,000 under Resolution TA-01-09. The Peninsula Corridor Joint Powers Board is requesting this amendment.

- 2.1d.** Proposition 116 – Non-Urban County Project Approvals/Amendments – **No Items This Month**

- 2.1e.** Proposition 116 – Rail Project Approvals/Amendments

- 2.1e.(1)** Project Approval to the Department of Transportation for \$7,200,000 for the Stockton Intercity Rail Station. (Concurrent Allocation under Item 2.6b.(1).) **A C**
 Resolution PA-01-**08**

- 2.1e.(2)** Project Approval for \$519,303 to the California High Speed Rail Authority for the Los Angeles-to-Bakersfield EIR/EIS project. (Concurrent Allocation under Item 2.6b.(2).) **A C**
 Resolution PA-01-**09**

2.2 Environmental Matters

- 2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) – **No Items This Month**

- 2.2b.** Comments on Documents in Circulation (Draft EIS/EIR) – **No Items This Month**

- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)

- 2.2c.(1)** Route 50 in Yolo County – Future consideration of funding for a project to improve the Harbor Boulevard Interchange in the City of West Sacramento (ND). **A D**
 Resolution E-02-17

- 2.2c.(2)** Route 405 in Los Angeles County – Future consideration of funding for a project to build a southbound High Occupancy Vehicle (HOV) lane and auxiliary lanes between Interstate 10 and Waterford Street in the City of Los Angeles (ND). **A D**
 Resolution E-02-18



2.3 Highway Route Matters**2.3a. Route Adoptions – No Items This Month****2.3b. New Public Road Connections – No Items This Month****2.3c. Two Relinquishment Resolutions****A D**

- 03-Sac-99-PM 17.1 Route 99 in the County of Sacramento Resolution R-3502
- 10-SJ-4-PM R17.5/R19.5 Route 4 in the County of San Joaquin Resolution R-3503

2.3d. Vacation Resolutions – No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity – Appearances – No Items This Month**

2.4b. 33 Resolutions of Necessity
 Resolutions C-18349 through C-18357, C-18359 through C-18369, C-18371 through C-18377, and C-18379 through C-18385 and **C-18381 through C-18385.**

2.4c. Airspace Lease Direct Negotiations – No Items This Month**2.4d. Director's Deeds – No Items This Month****2.5 Highway Financial Matters**

\$ 65,255,300	\$ 65,136,900	Total State Funds for New Projects
\$ 51,843,306	\$ 51,843,306	Contributions from Other Sources for New Projects
\$ 117,098,606	\$ 116,980,206	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for 21 Minor Projects totaling ~~\$9,540,100~~ **\$9,421,700.**
 Resolution FP-01-27

A D**2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System**

2.5b.(1) Four STIP Projects totaling \$25,162,000 plus \$10,806,000 from other sources.
 Resolution FP-01-28

A D

2.5b.(2) Three SHOPP Projects totaling \$4,893,000.
 Resolution FP-01-29

A D

- 2.5b.(3)** One SHOPP Project in Calaveras County for \$850,000 Amended into the SHOPP by Departmental Action.
Resolution FP-01-30 **A D**
- 2.5c.** Financial Allocation for Local Assistance STIP/TEA/EEM Projects
- 2.5c.(1)** Seven Local Assistance STIP Projects Off the State Highway System totaling ~~\$4,959,000~~ **\$4,939,000** plus \$3,263,000 from other sources.
Resolution FP-01-31 **A D**
- 2.5c.(2)** One Local Assistance STIP Project On the State Highway System in Los Angeles County for \$19,069,000 plus \$37,641,000 from other sources. (Concurrent STIP Amendment under Item 2.1a.(5).)
Resolution FP-01-34 **A D**
- 2.5c.(3)** Four Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$552,200 plus ~~\$133,306~~ **\$125,306** from other sources.
Resolution FP-01-32 **A D**
- 2.5d.** Financial Allocation for Projects with Cost Increases Greater than 120 Percent –
No Items This Month
- 2.5e.** Financial Allocation for Supplemental Funds for Previously Voted Projects –
Three Projects totaling \$2,347,250.
Resolution FA-01-04 **A D**
- 03-Nev-267 – SHOPP Project in Nevada County on Route 267, in the City of Truckee, at the Union Pacific Railroad grade crossing. Original vote \$300,000. Current allocation \$820,000. This request of \$141,000 for an ongoing project, for an increase of 220% over the vote amount.
 - 05-Mon-1 – SHOPP Project in Monterey County on Route 1, in the City of Carmel, from Carmel Valley Road to Morse Drive. Original vote \$1,750,000. Current allocation \$1,750,000. This request of \$2,000,000 to award project, for an increase of 114% over the vote amount.
 - 05-Mon-68 – SHOPP Project in Monterey County on Route 68, in the City of Salinas, at the Union Pacific Railroad (UPRR) grade crossing. Original vote \$272,000. Current allocation \$272,000. This request of \$206,250 for an ongoing project, for an increase of 76% over the vote amount.
- 2.5f.** Information Report on Allocations Under Delegated Authority
- 2.5f.(1)** Emergency: G-11 Allocations
Three Projects totaling \$2,880,000. **I D**

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|----------|--|---|---|
| 2.5f.(2) | Seismic Retrofit: (Proposition 192): G-11 Allocations
Two Projects totaling \$774,000 \$689,000. | I | D |
| 2.5f.(3) | SHOPP Rehabilitation/Safety: G-01-01 Allocations
Four Projects totaling \$19,133,000 | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Street and Road Pavement
Rehabilitation: G-01-04 Allocations
Six Projects totaling \$967,000 | I | D |
| 2.5f.(5) | Local Assistance Allocation for Project Development Components of
Local Grant Project: G-01-03 Allocation
One Project for \$200,000 | I | D |
| 2.5f.(6) | Local Assistance Allocation for Rideshare Projects in the STIP:
G-01-07 Allocations – <u>No Items This Month</u> | | |
| 2.5f.(7) | Local Assistance Allocations for RSTP/CMAQ Match Reserve
Projects: G-01-05 Allocations
12 Projects totaling \$414,000 | I | D |
| 2.5f.(8) | Local Assistance Allocation for Planning, Programming
and Monitoring Activities: G-01-06 Allocations – <u>No Items This Month</u> | | |
| 2.5f.(9) | Emergency: G-11 Allocation
One Project in Ventura County for \$500,000 | I | D |
| 2.5g. | Eureka Non-Freeway Alternative Project in Humboldt County for
\$250,000. (Concurrent STIP Action Amendment under Item 2.1a.(4).)
Resolution FP-01-33 | A | D |

2.6 Mass Transportation Financial Matters

\$	0	Total Traffic Congestion Relief Program (TCRP)
	0	Total State Transportation Improvement Program (STIP)
	1,849,303	Total Proposition 116 Program Funds
	<u>(0)</u>	Total Allocation Amendments
\$	1,849,303	Grand Total State Allocations

2.6a. Financial Allocation for STIP Rail/Transit Projects – **No Items This Month**

2.6b. Financial Allocation for Proposition 116 Program Projects

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|----------|--|---|---|
| 2.6b.(1) | One State Proposition 116 Rail Program Project for
\$1,330,000 for Stockton Intercity Rail Station. (Concurrent Project
Approval Amendment under Item 2.1e.(1).)
Resolution BFP 01-03 | A | D |
| 2.6b.(2) | One State Proposition 116 High Speed Rail Program Project for the
Los Angeles-to-Bakersfield EIR/EIS for \$519,303. (Concurrent
Project Approval Amendment under Item 2.1e.(2).)
Resolution BFP-01-02 | A | D |



2.6c. Proposition 116 Allocation Amendments – **No Items This Month**

2.6d. Transit Capital Improvement (TCI) Project Allocation Amendment –
No Items This Month

2.6e. Traffic Congestion Relief (TCR) Project Allocations – **No Items This Month**

2.6f. Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. I D
Seven Project Allocations totaling \$78,011,000

2.7 Aeronautics Financial Matters

- Allocation of \$568,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for two projects from the 2000 Aeronautics Program. Resolution FDOA-2001-9 A D
 - City of San Diego – Brown Field Airport in San Diego County
\$500,000 – Slurry seal and paint all runways and taxiways
 - Anderson Valley Community Services District – Boonville Airport in Mendocino County
\$68,000 – Slurry seal runway

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**

2.8b. Request to Extend the Period of Contract Award

2.8b.(1) Request to Extend the Period of Contract Award for one local STIP project in the City of Richmond for \$96,000. A D
Waiver-01-51

~~2.8b.(2) Request to Extend the Period of Contract Award per Resolution G-95-17 for one SHOPP project in the City of Santa Barbara on Route 101 for \$2,672,000. A D
Waiver-01-52~~

Withdrawn by Department prior to meeting.

2.8c. Request to Extend the Period of Project Completion – **No Items This Month**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**

2.8e. Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects



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| 2.8e.(1) | Request to Extend the Period of Contract Award under Resolution G-99-25, for one City of Chico Bicycle Access project. The Commission has allocated \$106,469 for this project. There have been no reimbursements for this project. Waiver-01-53 | A | D |
| 2.8e.(2) | Request to Extend the Period of Contract Award under Resolution G-99-25, for one City of Folsom Parkway Regional Railway Trail project. The Commission has allocated \$344,426 \$204,657 for this project. There have been no reimbursements for this project. Waiver-01-54 | A | D |

2.9 Technical Changes to Previously Approved Resolutions/Actions – **No Items This Month**

3. PROGRAM STATUS

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|-----|--|---|---|
| 3.1 | Caltrans Monthly FY 2001-02 Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Report on Investments in State Highway System by Outside Funding Sources | I | D |

4. POLICY MATTERS

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|-----|---|---|-----|
| 4.1 | State Legislative Matters* | | |
| | <ul style="list-style-type: none"> • Status of Bills | A | C |
| | <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> | | |
| 4.2 | Assessment of Future County and Interregional Share Capacity for Partially Funded STIP Projects | I | C |
| 4.3 | 2002 Asset Management Business Plan | I | C/D |
| 4.4 | Report on Membership of Transportation Enhancement Activities (TEA) Program Reform Advisory Committee | I | D |



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|-----|--|---|---|
| 4.5 | Revisions to Section 5310 Elderly and Disabled Transit Program Quantitative Scoring Criteria and Project Rating Form
Resolution G-01- 34 , Amending Resolution G-97-01 | A | C |
| 4.6 | Adoption of California Aviation System Plan (CASP) Policy Element Update | A | D |
| 4.7 | Project Development Expenditure Report | I | D |

5. MODAL ISSUES

- 5.1 Rail – No Items This Month
- 5.2 Highways – No Items This Month
- 5.3 Transit – No Items This Month

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-27	
1 \$550,000 Shasta 02N-Sha-5 28.1	In Shasta from 0.8 kilometers north of Bridge Bay Overcrossing to 0.8 kilometers south of Turntable Bay Overcrossing. Bridge rehabilitation.	364901 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$550,000 - \$550,000
2 \$300,000 Sacramento 03N-Sac-99 17.6	In Sacramento at the intersection of Bruceville Road on Route 99 from southbound off-ramp at Mack Road and Bruceville Road. Install traffic signals.	0C3001 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$300,000 \$300,000
3 \$625,000 Solano 04N-Sol-80 19.3	In Fairfield at Air Base Parkway Overcrossing. Install concrete barrier and overhead sign structure.	264501 Minor	2001-02 301-0042 301-0890 20.20.201.015	\$53,000 \$572,000 \$625,000
4 \$449,000 Fresno 06N-Fre-145 20.49	In Helm at Lassen Avenue grade crossing. Upgrade railroad grade crossing.	468901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$46,000 \$403,000 \$449,000
5 \$434,500 Fresno 06N-Fre-33 62.42	In Mendota at Derrick Boulevard grade crossing. Upgrade railroad grade crossing.	469101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$44,500 \$390,000 \$434,500
6 \$750,000 Kern 06S-Ker-L5701	At the Bakersfield Maintenance Station. Expand existing facility. (Project to be combined with 06-367001 under 06- 3670U1)	433401 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
7 \$391,500 Kern 06S-Ker-43 7.0	In Bakersfield at Enos Lane grade crossing. Upgrade railroad grade crossing.	469401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,500 \$352,000 \$391,500
8 \$605,000 Kern 06S-Ker-58 50.87	In Bakersfield at Rosedale Highway grade crossing. Upgrade railroad grade crossing.	469201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$61,000 \$544,000 \$605,000
9 \$382,000 Tulare 06S-Tul-65 37.74	In Exeter at Keweah Avenue grade crossing. Upgrade railroad grade crossing.	469701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,000 \$343,000 \$382,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$406,000 Tulare 06S-Tul-196 38.56	In Exeter at State Route 196 grade crossing. Upgrade railroad grade crossing.	469501 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$41,000 \$365,000 \$406,000
11 \$613,000 Riverside 08S-Riv-74/79 40.53	In Hemet at Florida Street grade crossing. Upgrade railroad grade crossing.	1A8101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$62,000 \$551,000 \$613,000
12 \$173,000 Riverside 08S-Riv-371 56.4/77.2	From Route 74 to 0.3 kilometers east of Route 79. Install recessed reflective pavement markers and refresh striping.	391301 Minor	2001-02 301-0042 301-0890 20.20.201.015	\$173,000 - \$173,000
13 \$155,100 San Bernardino 08S-SBd-18,138 Various	Near Crestline at Crest Forest Drive. Reimbursement for road damage during detour. (Financial Contribution Only).	1A4801 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$155,100 - \$155,100
14 \$474,000 \$355,600 San Bernardino 08S-SBd-40/95 Various	In and near Needles at various locations on Routes 40 and 95. Install changeable message signs, highway advisory radio..	476901 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$474,000 \$355,600 - \$474,000 \$355,600
15 \$750,000 San Bernardino 08S-SBd-210 R13.1/R15.1	In Fontana and Rialto from 0.2 kilometers west of Beech Avenue to 0.76 kilometers east of Sierra Avenue (Segment 7). Install fiber optic backbone, closed circuit television and ramp metering stations.	4436T1 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
16 \$387,000 Inyo 09S-Iny-395 115.2/115.8	In Bishop from South Street to Park Avenue. Install slotted pipes and inlets.	275801 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$387,000 - \$387,000
17 \$315,000 Mono 09S-Mno-108 0.0/15.1	Near Sonora Junction from Tuolumne County Line to Junction Route 395 at various locations. Improve Drainage.	295901 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$315,000 - \$315,000
18 \$749,000 San Joaquin 10N-SJ-5.99 R19.5/R21.5,15.9/17.9 (KP)	On Route 5 from 0.4 kilometers south of Tom Paine Slough to 0.6 kilometers north of Paradise Cut and on Route 99 from 1.1 kilometers north of Lathrop Road to 0.8 kilometers south of French Camp Road. Install changeable message signs, closed circuit television, weather station and traffic monitoring system.	3A9001 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$749,000 - \$749,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
19 \$200,000 Stanislaus 10N-Sta-33 25.70	In Patterson at Hamilton Road grade crossing. Upgrade railroad grade crossing.	0H2301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000
20 \$474,000 Stanislaus 10N-Sta-132 20.06	In Empire at Yosemite Street grade crossing. Upgrade railroad grade crossing.	0H6501 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$48,000 \$426,000 \$474,000
21 \$357,000 San Diego 11S-SD-5 R59.3/R60.1	Near Oceanside from 0.5 kilometers south to 0.8 kilometers north of Aliso Creek Bridge. Upgrade existing roadside rest area.	059501 Minor	2001-02 301-0042 301-0890 20.20.201.250	\$357,000 - \$357,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-28
1 \$8,970,000 Department of Transportation MTC Santa Clara 04N-SCL-87 6.1/6.7	In San Jose, Route 87 Guadalupe Corridor, Julian Street to Route 101. Upgrade 4-lane highway to 6-lane freeway with high occupancy vehicle lanes. (Cost increase of \$470,000 to come from another project on the corridor, PPNO 0433Q). (Construction limits revised. No scope change).	4874F1 04-0443P GF-RIP / 01-02 \$0 \$0 \$1,700,000 \$8,500,000	2001-02 301-0042 301-0890 20.20.075.411	\$1,029,000 \$7,941,000 \$8,970,000
Final Right-of-Way Estimate: N/A Programmed Cost N/A R/W Share Adjustment N/A (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)				
2 \$2,133,000 Department of Transportation TCAG Tulare 06S-Tul-65 R8.1/R9.6	Near Ducor from north of Avenue 56 to south of Avenue 80. Operational improvements and construct passing lanes. (Scope reduced from 5 passing lanes to 2 passing lanes. Deleted 3 passing lanes because they are within the limits of another 4-lane widening project from Kern County line to Route 190, PPNO 8650). (Construction cost decreases from \$3,409,000 to \$2,133,000 and Construction Support increases from \$300,000 to \$635,000 \$440,000, with a net savings of \$941,000 \$1,136,000 returning to Tulare County Share).	404301 06-3478 RIP / 01-02 \$0 \$0 \$635,000 \$440,000 \$2,133,000	2001-02 301-0042 301-0890 20.20.075.614	\$245,000 \$1,888,000 \$2,133,000
Final Right-of-Way Estimate: \$25,000 Programmed Cost \$22,000 R/W Share Adjustment \$ 0 Credit				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
3 \$1,345,000 Department of Transportation SCAG Los Angeles 07S-LA-405 41.0/42.4	Route 405 in Los Angeles at West Van Nuys Overhead. Widen Structure, Soundwalls. (CTC approved 17 month extension to allocate the \$1,561,000 Construction funds. Extension granted until end of November 2001). Savings of \$216,000 to revert to the Interregional Shares.	0535C1 07-0866A GF-IIP / 99-00 \$0 \$0 \$0 \$1,561,000	1999-00 301-0042 301-0890 20.20.025.540	\$113,000 \$1,232,000 \$1,345,000
<u>R/W Share Adjustment is not applicable to this project</u>				
4 \$12,714,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 14.3/16.7 (KP 23.0/26.9)	In Stockton at Arch Road. Construct interchange and reconstruct auxiliary lanes. (Cost increase of \$1,000,000 in RIP funds will be funded from San Joaquin County Share, as approved by SJCOG. Total construction cost estimated at \$23,520,000 with the remaining \$10,806,000 from San Joaquin County Measure K and other local funds). (A 20-month time extension for construction allocation was approved in May 2000). <u>R/W Share Adjustment is not needed since R/W is funded with non-STIP (100% local) funds.</u>	1A7001 10-7664 RIP / 99-00 \$0 \$0 \$2,649,000 \$11,714,000	1999-00 301-0042 301-0890 20.20.075.612	\$1,459,000 \$11,255,000 \$12,714,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-01-29	
1 \$1,467,000 Solano 04N-Sol-12 19.0	Near Rio Vista at Round Hill Creek Bridge. Replace bridge (scour).	0T1021 (5100) SHOPP/02/03 \$1,676,000	2001-02 301-0042 301-0890 20.20.201.111	\$169,000 \$1,298,000 \$1,467,000
2 \$1,928,000 Kern 06S-Ker-L5505	In Bakersfield at Olive Drive. Construct new equipment subshop. (Project to be combined with Minor 06-433401 under 06-367001).	367001 (3100) SHOPP/01-02 \$1,928,000	2001-02 301-0042 301-0890 20.20.201.351	\$1,928,000 - \$1,928,000
3 \$1,498,000 Los Angeles 07S-LA-101 R17.5/R20.0	In Los Angeles at Haskell Avenue to Encino Avenue. Highway planting restoration.	061651 (0612B) SHOPP/01/02 \$1,498,000	2001-02 301-0042 301-0890 20.20.201.210	\$172,000 \$1,326,000 \$1,498,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-01-30
1 \$850,000 Calaveras 10N-Cal-4 32.1/32.4	Near Murphys east of Upper Utica Powerhouse Road. Curve realignment.	442101 (3185) (00H-115) SHOPP/01-02 \$850,000	2001-02 301-0042 301-0890 20.20.201.310	\$98,000 \$752,000 \$850,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-31
1 \$72,000 City of Redding SHASTA RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding, on Cypress Avenue from Pine Street to Athens Avenue. Widen Roadway. (A 20-month Allocation time extension for R/W and CON was granted in June 2000, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$72,000 \$1,103,000	1999-00 101-0042 101-0890 20.30.600.620	\$8,259 \$63,741 \$72,000
2 \$212,000 Sierra County SIERRA CTC 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center project. In Downieville, east of Nevada Street on the east side of Route 49, alongside Downie River. Construction of a visitor interpretive center.	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0 \$212,000	2001-02 101-0042 101-0890 20.30.600.620	\$212,000 - \$212,000
3 \$45,000 Sierra County SIERRA CTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. In Sierra City, at the corner of Butte Street and State Route 49. Construction of a visitor center. (This is an AB872 allocation. The effective allocation date being requested is October 5, 2001.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$45,000 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$45,000 - \$45,000
4 \$1,075,000 City of Placerville ELDORADO LTC 03-EI Dorado Senate: 1 Assembly: 4	Western Placerville Interchange Improvement project. On US Route 50 from Missouri Flat Road to Placerville undercrossing. Improvements to interchanges. (Concurrent STIP Action Amendment, Item 2.1a.(2)).	454334L (03-3L00) RIP / 01-02 \$1,075,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$123,303 \$951,697 \$1,075,000
5 \$700,000 Tulare County TCAG 06-Tulare Senate: 16 Assembly: 31	Avenue 416 Widening project. Dinuba, Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen from two lanes to four lanes.	4C0614L (06-0107) RIP / 01-02 \$700,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$80,290 \$619,710 \$700,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
6 \$2,435,000 City of Signal Hill LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Signal Hill Roadway Widening, Traffic Signal project. Signal Hill, Spring Street between Long Beach Boulevard and Orange Avenue. Widen roadway and upgrade traffic signals. (Contributions from other sources: \$3,263,000)	4U2364L (07-2370) RIP / 01-02 \$0 \$0 \$0 \$2,435,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,435,000 - -
7 \$400,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 1 Assembly: 4	Regional Rideshare project. San Diego County. Regional Rideshare program. (Programmed for and allocated \$620,000 in 2000 STIP. Current request for \$400,000 Supplemental allocation to come from SANDAG's Unprogrammed Share Balances. SANDAG concurs.)	212534L (11-7404) RIP / 01-02 \$0 \$0 \$0 \$1,020,000	2001-02 101-0042 101-0890 20.30.400.656	\$400,000 - -
				\$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-34
1 \$19,069,000 Alameda Corridor Transportation Authority (ACTA) LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation project. Los Angeles – between Coil Avenue and Dominguez Channel. Grade Separation (Design and Construction). [Concurrent STIP Amendment (00S-057) Action under Item 2.1a.(5)] Total Contributions from other sources: \$37,641,000	466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000	2001-02 101-0042 101-0890 20.30.600.731	\$2,187,214 \$16,881,786 \$19,069,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-32
1 190,000 City of Lomita LACMTA 07-Los Angeles Senate: 28 Assembly: 53, 54	City of Lomita Urban Reforestation project. Throughout the City of Lomita. Plant 2,000 fifteen-gallon street trees to mitigate the effects of pollution caused by the capacity enhancements to SR-1 (Pacific Coast Highway).	#11-056 EEM / 01-02 \$190,000	2001-02 101-0183 20.30.207.811 EEM	\$190,000 \$190,000
2 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 40 Assembly: 77	Junior Seau Sports Complex Mitigation project. Adjacent to State Route 125 south of Dallas Street. Rehabilitate area into a regional complex called the Junior Seau Sports Complex. Plant and irrigate approximately 932 shrubs, 88 trees, lawn and groundcover. (Contributions from other sources: \$15,256).	#11-015 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
3 \$40,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Bike Trail project. In the City of Irvine, along Harvard Avenue, between Irvine Center Drive and Deerfield. Complete the gap in the City's off-road bicycle trail, a distance of approximately 524 feet. (Contributions from other sources: \$100,000).	#11-071 EEM / 01-02 \$40,000	2001-02 101-0183 20.30.207.811 EEM	\$40,000 \$40,000
4 \$72,200 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Landscape project. Near the eastern boundary of the City of Irvine, adjacent to Harvard Avenue between Irvine Center Drive and the SCRRA tracks. Plant 100 fifteen-gallon trees in the parkway adjacent to Harvard Ave. (Contributions from other sources: \$10,050).	#11-076 EEM / 01-02 \$72,200	2001-02 101-0183 20.30.207.811 EEM	\$72,200 \$72,200

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-04		
1 \$141,000 Department of Transportation Nevada 03N-Nev-267 1.87	In Nevada County on Route 267, in the City of Truckee, at the Union Pacific Railroad grade crossing. Replace existing approaches and pavement across the railroad tracks with concrete surfacing. Supplemental funds are needed for on-going project.	1A3701 TIR0 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$82,000 \$738,000 \$820,000	\$15,000 \$126,000 \$141,000	\$97,000 \$864,000 \$961,000
2 \$2,000,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.6	In Monterey County on Route 1, in the City of Carmel, from Carmel Valley Road to Morse Drive. Shoulder widening and construction of a slow vehicle climbing lane. Supplemental funds are needed to award project.	0G6201 6200 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$1,750,000 \$0 \$1,750,000	\$2,000,000 \$0 \$2,000,000	\$3,750,000 \$0 \$3,750,000
3 \$206,250 Department of Transportation Monterey 05N-Mon-68 21.8	In Monterey County on Route 68, in the City of Salinas, at the Union Pacific Railroad (UPRR) grade crossing. Install flashing signal lights, signal warning devices and three center median islands. Supplemental funds are needed for on-going project.	455901 Minor 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$27,200 \$244,800 \$272,000	\$21,250 \$185,000 \$206,250	\$48,450 \$429,800 \$478,250



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$1,000,000 Plumas/Butte 02-Plu,But-70 Various	In Plumas and Butte at various locations. Repair failed chip seals. Excess oil was surfacing reducing the effectiveness of the pavement. Emergency force account procedures used to correct the pavement expeditiously. Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01	389201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
2 \$1,000,000 Trinity 02-Tri-299 47.0	Near Weaverville from 1.6 miles west of Glennison Gap Road to Court Street. Repair and replace metal beam guardrail, roadside signs and installation of jacked pipe culvert. Damage caused by Weaverville Fire. Emergency force account procedures used. Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01	390201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
3 \$880,000 Mon-1 05U-Mon-1 10.1	On Route 1 at Gorda. Construct tie-back wall. Project has been completed and additional funding is required to settle arbitration award. Differing site conditions between the plans and the actual slope failure resulted in additional funds being awarded to the contractor. Emergency force account procedures used. Initial G-11 Allocation: \$5,524,000 Original Allocation: 03-18-97	452101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 \$780,000 \$880,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$524,000 San Francisco 04-SF-101 0.5	In San Francisco at various locations. G-11 funds required for arbitration settlement on completed project to compensate contractor for additional work done.	133251 Seismic Phase 1	1999-00 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$524,000 - \$524,000
2 \$165,000 Marin 04B-Mrn-101 9.6	In San Rafael at California Park Overhead. Initial G-11 funds required for AC leveling and overlay on existing pavement, AC widening for lot extension, restriping and lighting. Caltrans must fix parking lot according to court settlement prior to charging rent to leaseholder. Parking lot was adversely affected by construction of seismic project on California Park Overhead.	142011 Seismic Phase 1	2000-01 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$165,000 - \$165,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$1,270,000 Santa Cruz 05N-SCr-1 R3.2/R5.0	SHOPP Safety: Near Watsonville at Roach Road to 0.8 mile north of Buena Vista Drive. Install median barrier. Lane Miles: 1.8 Allocation Date: 10-01-01	474701 (4747) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	- \$1,270,000 \$1,270,000
2 \$1,556,000 San Bernardino 08S-SBd-Var.	SHOPP Safety: In Barstow at various locations on State Routes 2, 15, 18, 40, 58, 138, 247, 395, and LA 02. Upgrade existing guardrail end treatments. Location: 249 Allocation Date: 10-02-01	477901 (0169C) (00H-097) SHOPP/02/03	2001-02 301-0042 301-0890 20.20.201.010	- \$1,556,000 \$1,556,000
3 \$8,578,000 Mono 09S-Mno-6 R17.5/R26.4	SHOPP Rehabilitation: Near Benton south of Mathieu Ranch Road to north of Route 120. Rehabilitate roadway. Lane Miles: 17.8 Allocation Date: 10-02-01	282201 (0377) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$984,000 \$7,594,000 \$8,578,000
4 \$7,729,000 San Joaquin 10N-SJ-5 R13.1/35.3	SHOPP Safety: In and Near Stockton, north of Paradise Cut Bridge to south of Eight Mile Road. Install median barrier. Lane Miles: 9.9 Allocation Date: 10-12-01	2A5901 (7210) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	- \$7,729,000 \$7,729,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(9) Informational Report - Emergency G-11 Allocations				
\$500,000 Ventura 07S-Ven-33 0.2	In and near Ventura from Main Street north of Ventura interchange. Contractor/surety defaulted. Additional funds needed to complete construction of median barrier with new contractor. Initial G-11 Allocation: \$500,000 Original Allocation: 03-18-97	231801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.120 201/120	- \$500,000 \$500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds			Resolution: FP-01-33	
1 \$250,000 City of Eureka <u>HUMBOLDT CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Extension project. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (Concurrent STIP Action Amendment, Item 2.1a.(4)	280704L (01-2069) 01/02 \$250,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$29,000 \$221,000 \$250,000



Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) State Proposition 116 Rail Program Project				Resolution BFP-01-03
\$1,330,000 California Department of Transportation <u>CALTRANS</u> 75-San Joaquin County Senate: 5 Assembly: 17	Stockton Intercity Rail Station Construct intercity rail(AMTRAK) station on the San Joaquin Corridor <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$1,330,000 \$5,870,000 \$7,200,000 Local 0 0 0 TOTAL 0 \$1,330,000 \$5,870,000 \$7,200,000	R8986A 75-9085 P116I/01-02 PA-01-08 99622(a)	P116 30.20.020.000	\$1,330,000 \$1,330,000
2.6b(2) State Proposition 116 High Speed Rail Program Project				Resolution BFP-01-02
\$519,303 California High Speed Rail Authority <u>KCOG, LACMTA</u> 75-Kern, Los Angeles Senate: 17,20-23,26 Assembly: 32,36,39,40,43-48,50	Los Angeles to Bakersfield High Speed Rail Study Analyze environmental impacts on high speed train corridors and operating systems. (Concurrent PA Amendment Pending) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$519,303 0 \$519,303 Local 0 0 0 TOTAL 0 \$519,303 0 \$519,303	R5356A 75-9053 P116I/01-02 PA-01-09 99622(b)	P116 30.20.020.000	\$519,303 \$519,303